

BOWLING GREEN IND. SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS		Status	Organization
1. Secondary			
a.	Bowling Green High School	Permanent	9-12 Center
b.	Eleventh St. Alternative School	Permanent	9-12 Center
			1105/1069 26
2. Middle			
a.	Bowling Green Junior High School	Permanent	6-8 Center
			896/800
3. Elementary			
a.	T. C. Cherry Elementary School	Permanent	P-5 Center
b.	Dishman-McGinnis Elementary School	Transitional	P-5 Center
c.	W. R. McNeill Elementary School	Permanent	P-5 Center
d.	Potter-Gray Elementary School	Permanent	P-5 Center
e.	Parker-Bennett-Curry Elementary School	Permanent	P-5 Center
			269/375 313/383 414/377 461/545 428/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2010 Biennium)

- 2b. New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

	Eff. %	Cost Est.
1. New Elementary School (cap 400)	49,216 sf.	
A new P-5 elementary school to replace Dishman-McGinnis, to be constructed on the site of the L.C. Curry facility.		
		\$9,853,043

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
1. Potter Gray Elementary School	56,562 sf.	Eff. %	
Major renovation of existing facility to include site drainage improvements, addition of a vestibule and canopy at the car drop-off, ADA accessibility and hardware upgrades, asbestos abatement, HVAC, Plumbing, Electrical upgrades, Voice/Data & Intercom Upgrades, Security upgrades, Video distribution upgrades, and a Fire Suppression System			
Construct:	2	Preschool Classrooms	\$2,483,793
		825 sf.	\$446,392
		1,650 sf.	
		74%	
2. W. R. Mc Neil Elementary School	41,740 sf.	Eff. %	
Major Renovation of existing facility to include ADA accessibility and hardware upgrades, asbestos tile abatement, new flooring in the multipurpose room, HVAC, Plumbing & Electrical upgrades, Video distribution upgrades, and new security & fire suppression systems			
Construct:	1	Kitchen Addition	\$2,481,725
		1163 sf.	
		1,163 sf.	\$314,639
	1	Cafeteria	\$811,622
		3000 sf.	
		3,000 sf.	\$81,162
	1	Family Resource Center	\$216,432
		300 sf.	
		300 sf.	\$216,432
	1	Art Classroom	\$216,432
		800 sf.	
		800 sf.	\$216,432
	2	Resource Classrooms	\$649,297
		400 sf.	
		800 sf.	
	3	Standard Classrooms	
		800 sf.	
		2,400 sf.	
		74%	

3. Bowling Green Junior High School			124,938 sf.		
Site drainage improvements, voice/data & security upgrades, video distribution upgrades, and HVAC Upgrades/Replace Cooling Tower					\$422,450
Construct:	1	Cafeteria Addition	1630 sf.	1,630 sf.	71% \$468,568
	6	Standard Classrooms	750 sf.	4,500 sf.	71% \$1,293,592
4. Bowling Green High School			240,870 sf.		
Major Renovation of existing facility to include ADA upgrades, window replacement, replacement of exterior doors and hardware, new flooring in the auditorium, locker replacement, lower-level bleacher replacement, cooler/freezer replacement, video distribution upgrades, HVAC Upgrades to include replacement of the cooling tower and chiller for the arena/arena classrooms, Electrical upgrades, and Plumbing upgrades. Also enclose and renovate the natatorium, including the replacement of the pool filtration system and water lines, and other projects as needed to address Title 9 issues					\$11,610,374
Construct:	1	Art Classroom Addition	677 sf.	677 sf.	68% \$216,142
	4	Standard Classrooms	750 sf.	3,000 sf.	68% \$957,794
	1	Custodial Receiving	250 sf.	250 sf.	68% \$79,816
5. Eleventh Street Alternative School			15,223 sf.		
Major Renovation of existing facility to include ADA upgrades, HVAC & Electrical upgrades, Plumbing System upgrades, Voice/Data Upgrades and new fire suppression & security systems					\$1,078,510
Construct:	1	Multipurpose Room Add.	1631 sf.	1,631 sf.	74% \$478,500
	1	Media Center	750 sf.	750 sf.	74% \$220,034
	1	Kitchen	500 sf.	500 sf.	74% \$146,689
	1	Custodial Receiving	250 sf.	250 sf.	74% \$73,345

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

				Eff. %	Cost Est.
1. Board of Education			10,325 sf.		
Major Renovation to include HVAC, Electrical, and Fire Alarm Upgrades, as well as Voice/Data & security upgrades					\$503,529

DISTRICT NEED **\$35,103,880**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Parker-Bennett-Curry Elementary School			87,750 sf.		
Video distribution upgrades, Voice/Data upgrades & Security upgrades					\$256,614
Construct:	2	Classrooms	800 sf.	1,600 sf.	74% \$432,865
2. Central Office					
Construct:	Construct or purchase a new central office to include a training and resource facility.				
			20,000 sf.	74%	\$5,410,811